

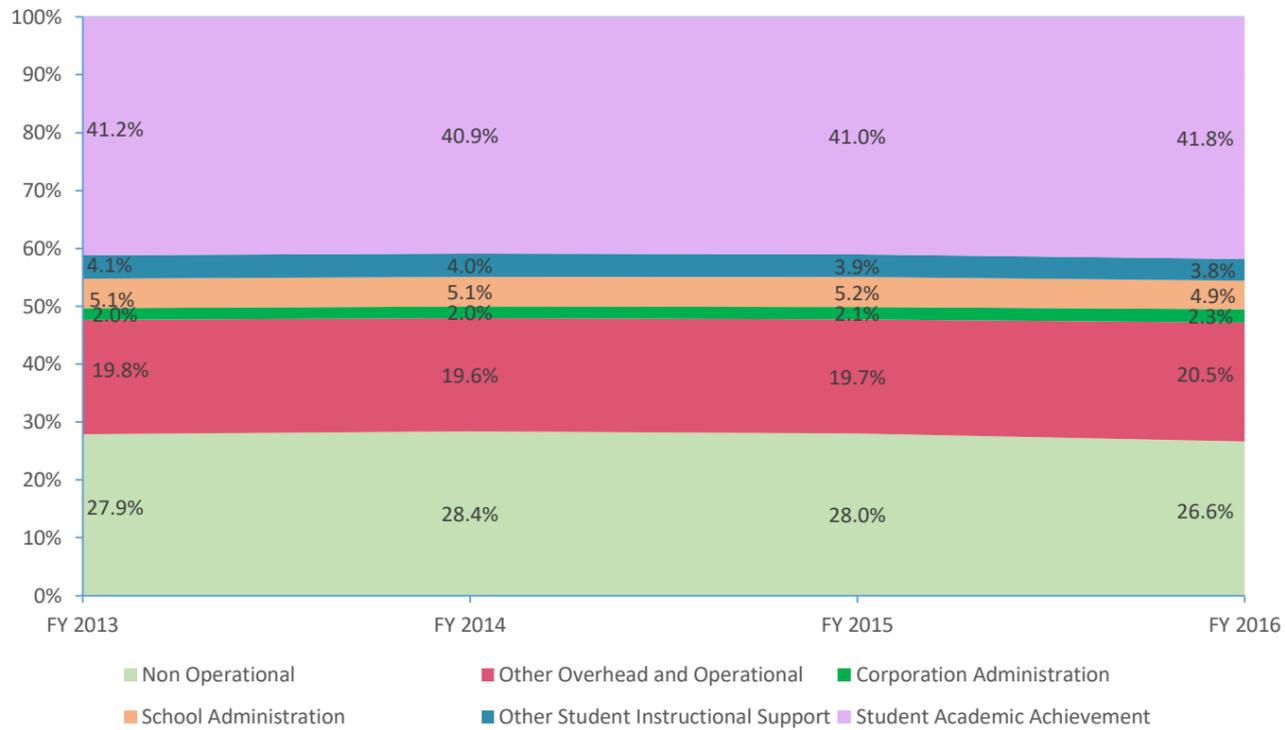
**School Corporation Expenditures by Account
Biannual Financial Report Data
Avon Community School Corp (3315)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$27,902,997	40.4%	\$37,863,010	39.0%	\$38,352,928	41.2%	\$37,946,074	40.9%	\$39,974,116	41.0%	\$42,979,011	41.8%
Student Instructional Support	\$4,630,722	6.7%	\$7,629,319	7.9%	\$8,518,355	9.1%	\$8,507,518	9.2%	\$8,872,204	9.1%	\$8,916,352	8.7%
Total	\$32,533,719	47.1%	\$45,492,329	46.8%	\$46,871,283	50.3%	\$46,453,592	50.0%	\$48,846,320	50.1%	\$51,895,363	50.5%

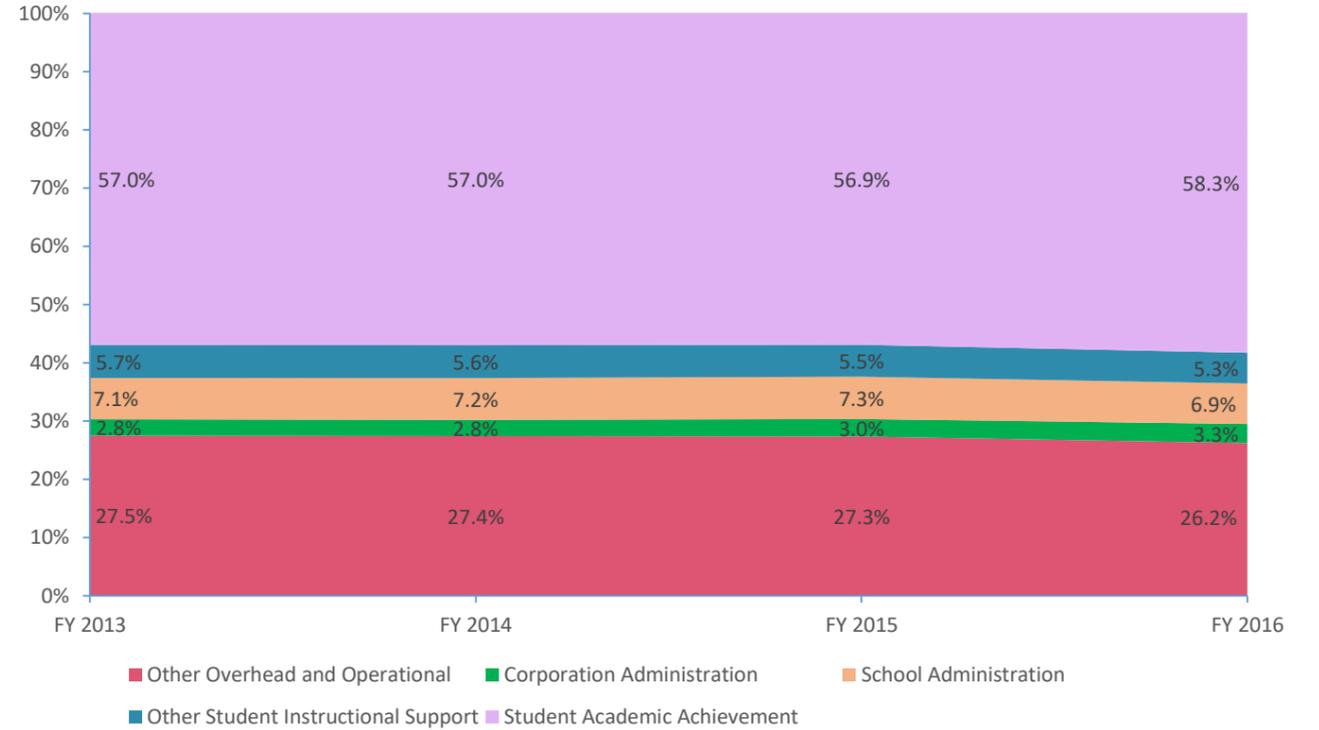
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$19,332,298	28.0%	\$23,625,695	24.3%	\$20,282,377	21.8%	\$20,030,149	21.6%	\$21,300,242	21.9%	\$23,482,683	22.9%
Non Operational	\$17,147,890	24.8%	\$28,026,622	28.9%	\$25,979,857	27.9%	\$26,355,891	28.4%	\$27,306,923	28.0%	\$27,370,540	26.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$36,480,188	52.9%	\$51,652,317	53.2%	\$46,262,235	49.7%	\$46,386,041	50.0%	\$48,607,165	49.9%	\$50,853,224	49.5%

Grand Total	\$69,013,907	\$97,144,646	\$93,133,517	\$92,839,632	\$97,453,486	\$102,748,586
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Avon Community School Corp (3315)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
					2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11025	Regular Programs	Non Special Education Preschool	\$0	\$0	\$220,084	\$225,999	NA	NA	2.7%
11050	Regular Programs	Full Day Kindergarten	\$0	\$29,081	\$1,547,557	\$1,245,150	NA	4181.6%	-19.5%
11100	Regular Programs	Elementary	\$8,781,344	\$14,445,125	\$12,168,822	\$13,648,533	55.4%	-5.5%	12.2%
11200	Regular Programs	Middle/Junior High	\$2,578,781	\$4,122,621	\$4,405,375	\$4,727,611	83.3%	14.7%	7.3%
11300	Regular Programs	High School	\$4,664,627	\$8,087,025	\$6,060,484	\$6,451,669	38.3%	-20.2%	6.5%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$172,000	\$2,181,449	\$2,246,364	NA	1206.0%	3.0%
11470	Regular Programs	Vocational Education - Business Education	\$73,506	\$87,893	\$89,091	\$91,308	24.2%	3.9%	2.5%
11630	Regular Programs	Alternative Education Programs - High School	\$0	\$0	\$416,664	\$471,166	NA	NA	13.1%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$377,428	\$471,834	\$1,056,453	\$1,277,104	238.4%	170.7%	20.9%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$62,566	\$59,126	\$41,618	NA	-33.5%	-29.6%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$277,664	\$454,331	\$353,094	\$353,474	27.3%	-22.2%	0.1%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$165,816	\$0	\$0	\$0	-100.0%	NA	NA
12330	Special Programs	Physical Impairment - Visual Impairment	\$0	\$0	\$163,872	\$181,929	NA	NA	11.0%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$0	\$0	\$49,358	\$124,749	NA	NA	152.7%
12350	Special Programs	Physical Impairment - Homebound	\$32,151	\$43,263	\$57,467	\$73,488	128.6%	69.9%	27.9%
12410	Special Programs	Emotional Disabilities - Full Time	\$0	\$988	\$97	\$179	NA	-81.9%	85.4%
12510	Special Programs	Culturally Different - Communication Disorders	\$308,951	\$0	\$0	\$0	-100.0%	NA	NA
12520	Special Programs	Culturally Different - Compensatory	\$8,495	\$0	\$0	\$0	-100.0%	NA	NA
12610	Special Programs	Learning Disability	\$2,311,053	\$4,118,800	\$4,473,018	\$4,949,924	114.2%	20.2%	10.7%
12810	Special Programs	Special Education Preschool	\$223,735	\$436,529	\$348,428	\$348,393	55.7%	-20.2%	0.0%
12900	Special Programs	Other Special Programs	\$0	\$36,782	\$0	\$0	NA	-100.0%	NA
13600	Adult/Continuing Education Programs	Special Interest Programs	\$6,263	\$0	\$0	\$0	-100.0%	NA	NA
13900	Adult/Continuing Education Programs	Other Adult/Continuing Ed. Program	\$25,890	\$27,593	\$0	\$0	-100.0%	-100.0%	NA
14100	Summer School Programs	Elementary	\$1,190	\$2,834	\$20,792	\$24,384	1949.9%	760.4%	17.3%
14300	Summer School Programs	High School	\$70,129	\$182,090	\$228,675	\$281,600	301.5%	54.6%	23.1%
15100	Enrichment Programs	Non-Credit	\$0	\$0	\$19,512	\$20,792	NA	NA	6.6%
16100	Remediation	Remediation Testing	\$246,014	\$0	\$0	\$0	-100.0%	NA	NA
16200	Remediation	Preventive Remediation	\$14,195	\$396,590	\$270,745	\$327,936	2210.2%	-17.3%	21.1%
17100	Payments to Other Governmental Units Within State	Transfer Tuition	\$0	\$2,571	\$0	\$586	NA	-77.2%	NA
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$459,298	\$540,693	\$418,990	\$549,464	19.6%	1.6%	31.1%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$261,399	\$539,052	\$916,193	\$429,049	64.1%	-20.4%	-53.2%
17700	Payments to Other Governmental Units Within State	Interlocal Agreements - Other	\$5,400	\$28,224	\$28,426	\$26,242	385.9%	-7.0%	-7.7%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$1,291	\$0	\$0	\$0	-100.0%	NA	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$63,749	\$28,595	\$9,734	\$10,974	-82.8%	-61.6%	12.7%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$15,296	\$20,186	\$119,550	\$216,224	1313.6%	971.1%	80.9%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$63,896	\$100,267	\$609,613	\$683,291	969.4%	581.5%	12.1%
22220	Instruction	Library/Media Services - School Library	\$755,570	\$1,243,721	\$800,647	\$788,665	4.4%	-36.6%	-1.5%
22230	Instruction	Library/Media Services - Audiovisual	\$43,450	\$48,276	\$23,302	\$17,599	-59.5%	-63.5%	-24.5%
22240	Instruction	Library/Media Services - Educational Television	\$648	\$352	\$0	\$0	-100.0%	-100.0%	NA
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$23,221	\$32,732	\$34,399	\$34,069	46.7%	4.1%	-1.0%
22290	Instruction	Library/Media Services - Other Educational Media Services	\$11,186	\$0	\$0	\$0	-100.0%	NA	NA
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$1,375,035	\$1,462,341	\$1,485,922	NA	8.1%	1.6%
22350	Instruction	Instruc. Related Tech. - Systems Operations	\$0	\$0	\$272,449	\$437,531	NA	NA	60.6%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$293,123	\$125	NA	NA	-100.0%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$30,777	\$59,613	\$25,566	NA	-16.9%	-57.1%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$36,661	\$51,065	NA	NA	39.3%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$5,376	\$7,067	NA	NA	31.4%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$0	\$0	\$3,155	\$534,806	NA	NA	16852.7%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$21,532	\$36,277	\$14,897	\$87,272	305.3%	140.6%	485.8%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$696,363	\$658,306	\$675,484	\$480,121	-31.1%	-27.1%	-28.9%
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$9,274	\$0	\$0	\$0	-100.0%	NA	NA
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$1,584,716	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$24,183,519	\$37,863,010	\$39,974,116	\$42,979,011	77.7%	13.5%	7.5%
Student Instructional Support									

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Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
					2006 to 2016	2009 to 2016	2015 to 2016		
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$0	\$138	\$0	\$0	NA	-100.0%	NA
21220	Students	Guidance Services - Counseling Services	\$769,377	\$1,231,796	\$1,390,454	\$1,468,974	90.9%	19.3%	5.6%
21230	Students	Guidance Services - Appraisal Services	\$17,927	\$77,258	\$0	\$0	-100.0%	-100.0%	NA
21290	Students	Guidance Services - Other Guidance Services	\$0	\$0	\$1,000	\$0	NA	NA	-100.0%
21320	Students	Health Services - Medical Services	\$5,639	\$0	\$0	\$0	-100.0%	NA	NA
21340	Students	Health Services - Nurse Services	\$284,451	\$489,758	\$598,328	\$565,979	99.0%	15.6%	-5.4%
21390	Students	Health Services - Other Health Services	\$240	\$1,359	\$1,776	\$1,328	453.3%	-2.3%	-25.2%
21410	Students	Psychological Services - Service Area Direction	\$152,268	\$271,891	\$295,084	\$301,065	97.7%	10.7%	2.0%
21420	Students	Psychological Services - Psychological Testing	\$27,143	\$117,602	\$123,525	\$120,478	343.9%	2.4%	-2.5%
21490	Students	Psychological Services - Other Psychological Services	\$0	\$0	\$1,253	\$1,372	NA	NA	9.5%
21590	Students	Speech Path. & Audio. Serv. - Other	\$0	\$451,398	\$486,525	\$415,915	NA	-7.9%	-14.5%
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$217,010	\$395,602	\$409,097	NA	88.5%	3.4%
21720	Students	Physical Therapy Services - Physical Therapy Services	\$0	\$207,769	\$181,728	\$152,633	NA	-26.5%	-16.0%
21810	Students	Special Ed. Administration - Service Area Direction	\$149,863	\$284,360	\$333,256	\$417,517	178.6%	46.8%	25.3%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$866	\$1,423	\$2,401	\$3,161	265.2%	122.1%	31.7%
21990	Students	Other Support Services Students - Other Student Services	\$0	\$2,452	\$4,599	\$4,805	NA	95.9%	4.5%
24100	School Administration	Office of The Principal	\$2,539,735	\$4,274,661	\$5,056,672	\$5,054,030	99.0%	18.2%	-0.1%
24900	School Administration	Other Support Services - School Admin.	\$0	\$444	\$0	\$0	NA	-100.0%	NA
Student Instructional Support Total			\$3,947,508	\$7,629,319	\$8,872,204	\$8,916,352	125.9%	16.9%	0.5%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$5,000	\$23,777	\$30,723	\$31,960	539.2%	34.4%	4.0%
23120	General Administration	Board of Education - Service Area Assistants	\$8,600	\$19,229	\$1,360	\$578	-93.3%	-97.0%	-57.5%
23150	General Administration	Board of Education - Legal Services	\$55,178	\$47,852	\$97,678	\$91,266	65.4%	90.7%	-6.6%
23160	General Administration	Board of Education - Promotion Expenses	\$18,810	\$50,046	\$10,485	\$5,843	-68.9%	-88.3%	-44.3%
23190	General Administration	Board of Education - Other Governing Body Services	\$22,928	\$40,080	\$6,324	\$7,081	-69.1%	-82.3%	12.0%
23210	General Administration	Executive Administration - Office of The Superintendent	\$768,164	\$1,417,389	\$1,018,036	\$1,105,499	43.9%	-22.0%	8.6%
23220	General Administration	Executive Administration - Community Relations	\$23,986	\$0	\$122,487	\$140,613	486.2%	NA	14.8%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$0	\$100	\$0	\$0	NA	-100.0%	NA
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$39,683	\$169,218	\$4,330	\$3,333	-91.6%	-98.0%	-23.0%
25120	Central Services	Fiscal Services - Service Area Direction	\$125,512	\$147,188	\$115,717	\$115,115	-8.3%	-21.8%	-0.5%
25150	Central Services	Fiscal Services - Payroll Services	\$48,084	\$131,474	\$175,971	\$189,973	295.1%	44.5%	8.0%
25160	Central Services	Fiscal Services - Financial Accounting	\$48,556	\$139,553	\$208,166	\$270,486	457.1%	93.8%	29.9%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$23,293	\$466,170	\$28,115	\$19,959	-14.3%	-95.7%	-29.0%
25193	Central Services	Fiscal Services - Other - Printed Forms	\$15,100	\$1,374	\$0	\$0	-100.0%	-100.0%	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$14,554	\$11,288	\$12,226	\$4,609	-68.3%	-59.2%	-62.3%
25196	Central Services	Fiscal Services - Other - Cash Change	\$0	\$0	\$2,700	\$2,700	NA	NA	0.0%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$0	\$28,157	\$40,418	NA	NA	43.5%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$35,046	\$20,824	\$6,085	\$4,300	-87.7%	-79.4%	-29.3%
25600	Central Services	Public Information Services	\$0	\$0	\$1,199	\$990	NA	NA	-17.4%
25710	Central Services	Personnel Services - Supervision of Personnel Services	\$0	\$0	\$135,542	\$145,747	NA	NA	7.5%
25720	Central Services	Personnel Services - Recruitment and Placement	\$118	\$0	\$0	\$0	-100.0%	NA	NA
25730	Central Services	Personnel Services - Personnel Services	\$0	\$0	\$0	\$8,539	NA	NA	NA
25740	Central Services	Personnel Services - Noninstructional Personnel Training	\$250	\$0	\$0	\$0	-100.0%	NA	NA
25750	Central Services	Personnel Services - Health Services	\$11,981	\$15,375	\$16,830	\$17,998	50.2%	17.1%	6.9%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$205,607	\$2,524	\$345	NA	-99.8%	-86.3%
25840	Central Services	Admin. Tech. Services - Systems Operations	\$0	\$0	\$48,167	\$147,568	NA	NA	206.4%
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$0	\$1,125	NA	NA	NA
25890	Central Services	Other Technology Services	\$0	\$0	\$3,400	\$9,071	NA	NA	166.8%
25940	Central Services	Other Supp. Serv. Cent. Serv. - Settlements	\$5,320	\$0	\$0	\$0	-100.0%	NA	NA
25950	Central Services	Other Supp. Serv. Cent. Serv. - Other Assessments	\$1,392	\$6,664	\$1,000	\$8,679	523.5%	30.2%	767.9%
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$23,266	\$0	\$0	\$0	-100.0%	NA	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$4,163,320	\$7,146,205	\$7,222,984	\$7,132,369	71.3%	-0.2%	-1.3%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$278,858	\$372,506	\$481,824	\$436,438	56.5%	17.2%	-9.4%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$2,264,132	\$1,734,584	\$1,397,484	\$1,149,973	-49.2%	-33.7%	-17.7%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$2,515	\$0	\$0	\$0	-100.0%	NA	NA

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Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
26499	Category not Specified	Other - 2007 Account Code	\$2,473,603	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$464	NA	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$19,235	\$136,275	\$137,915	\$148,394	671.5%	8.9%	7.6%
26700	Operation and Maintenance of Plant Services	Insurance	\$353,440	\$287,548	\$544,303	\$794,845	124.9%	176.4%	46.0%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$180	\$22,935	\$21,784	\$25,689	14171.7%	12.0%	17.9%
27010	Student Transportation	Service Area Direction	\$327,270	\$546,147	\$712,265	\$650,956	98.9%	19.2%	-8.6%
27100	Student Transportation	Vehicle Operation	\$1,909,226	\$3,633,508	\$3,201,654	\$3,142,114	64.6%	-13.5%	-1.9%
27200	Student Transportation	Monitoring Services	\$255,307	\$504,582	\$392,880	\$387,058	51.6%	-23.3%	-1.5%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$916,449	\$1,287,669	\$1,413,994	\$1,604,544	75.1%	24.6%	13.5%
27400	Student Transportation	Purchase of School Buses	\$1,330,406	\$1,873,420	\$0	\$1,868,454	40.4%	-0.3%	NA
27500	Student Transportation	Insurance on Buses	\$104,045	\$78,172	\$0	\$0	-100.0%	-100.0%	NA
27700	Student Transportation	Contracted Transportation Services	\$2,250	\$0	\$13,876	\$1,370	-39.1%	NA	-90.1%
27900	Student Transportation	Other Student Transportation Services	\$818	\$1,201	\$22,413	\$27,097	3212.7%	2155.6%	20.9%
27910	Student Transportation	Bus Driver Training	\$17,182	\$21,249	\$13,412	\$11,484	-33.2%	-46.0%	-14.4%
31100	Food Services Operations	Service Area Direction	\$126,858	\$268,421	\$232,196	\$322,664	154.4%	20.2%	39.0%
31200	Food Services Operations	Food Preparation and Dispensing	\$716,709	\$1,257,134	\$1,597,131	\$1,509,233	110.6%	20.1%	-5.5%
31300	Food Services Operations	Food Delivery	\$0	\$0	\$86	\$114	NA	NA	33.0%
31400	Food Services Operations	Food Purchases	\$971,263	\$1,510,347	\$1,816,821	\$1,894,630	95.1%	25.4%	4.3%
31900	Food Services Operations	Other Food Services	\$100,980	\$30,582	\$0	\$998	-99.0%	-96.7%	NA
Overhead and Operational Total			\$17,628,867	\$23,625,695	\$21,300,242	\$23,482,683	33.2%	-0.6%	10.2%
Non Operational									
33100	Community Service Operations	Direction of Community Services	\$582	\$0	\$0	\$0	-100.0%	NA	NA
33200	Category not Specified	Community Recreation	\$0	\$1,358	\$1,585	\$2,814	NA	107.3%	77.6%
33300	Category not Specified	Civic Services	\$200	\$14,687	\$33,174	\$32,290	16044.8%	119.8%	-2.7%
33400	Category not Specified	Athletic Coaches	\$372,949	\$496,569	\$677,425	\$843,249	126.1%	69.8%	24.5%
33600	Category not Specified	Nonpublic School Pupil Services	\$0	\$0	\$1,154	\$908	NA	NA	-21.3%
33910	Other Community Services	High School Band Uniforms	\$0	\$45,531	\$0	\$0	NA	-100.0%	NA
33990	Other Community Services	Other	\$0	\$0	\$1,706	\$2,284	NA	NA	33.9%
43000	Category not Specified	Professional Services	\$94,195	\$69,239	\$33,883	\$44,834	-52.4%	-35.2%	32.3%
44000	Category not Specified	Educational Specifications Dev.	\$9,500	\$62,405	\$3,600	\$9,200	-3.2%	-85.3%	155.6%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$322,603	\$369,588	\$184,960	\$297,131	-7.9%	-19.6%	60.6%
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$0	\$11,683	\$3,167	\$0	NA	-100.0%	-100.0%
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$0	\$63,108	\$27,842	\$37,836	NA	-40.0%	35.9%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$514,228	\$70,440	\$67,804	\$402,806	-21.7%	471.8%	494.1%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$2,206,434	\$2,572,077	\$365,089	\$321,745	-85.4%	-87.5%	-11.9%
51100	Principal on Debt	Bonds	\$0	\$1,413,831	\$650,000	\$690,000	NA	-51.2%	6.2%
52100	Interest on Debt	Bonds	\$758,191	\$0	\$353,847	\$306,647	-59.6%	NA	-13.3%
52200	Interest on Debt	Temporary Loans	\$0	\$52,379	\$0	\$0	NA	-100.0%	NA
52600	Interest on Debt	Other DLGF Approved Debt	\$0	\$34,390	\$200,687	\$73,298	NA	113.1%	-63.5%
53100	Lease Rental	Buildings-Principal	\$12,740,605	\$22,706,055	\$14,970,000	\$12,285,000	-3.6%	-45.9%	-17.9%
53150	Lease Rental	Buildings-Interest	\$0	\$0	\$9,728,001	\$11,998,123	NA	NA	23.3%
54200	Advancements and Obligations	Common School Fund - Principal	\$59,709	\$42,738	\$0	\$0	-100.0%	-100.0%	NA
59100	Other Debt Services Obligations	Registrars Fee	\$0	\$0	\$0	\$20,375	NA	NA	NA
60700	Category not Specified	Scholarships	\$0	\$544	\$3,000	\$2,000	NA	267.9%	-33.3%
Non Operational Total			\$17,079,195	\$28,026,622	\$27,306,923	\$27,370,540	60.3%	-2.3%	0.2%
Prorated by Fund									
26491 - SAA	NA	PERF - 2007 Account Code	\$236,867	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$45,401	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$241,000	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$4,493	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$1,438,318	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$267,964	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$549,609	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$26,551	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
Avon Community School Corp (3315)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
					2006 to 2016	2009 to 2016	2015 to 2016
26493 - SAA NA Workman's Compensation - 2007 Account Code	\$93,943	\$0	\$0	\$0	NA	NA	NA
26493 - SIS NA Workman's Compensation - 2007 Account Code	\$18,616	\$0	\$0	\$0	NA	NA	NA
26493 - O&O NA Workman's Compensation - 2007 Account Code	\$93,375	\$0	\$0	\$0	NA	NA	NA
26493 - NO NA Workman's Compensation - 2007 Account Code	\$1,986	\$0	\$0	\$0	NA	NA	NA
26494 - SAA NA Group Insurance - 2007 Account Code	\$1,861,476	\$0	\$0	\$0	NA	NA	NA
26494 - SIS NA Group Insurance - 2007 Account Code	\$349,946	\$0	\$0	\$0	NA	NA	NA
26494 - O&O NA Group Insurance - 2007 Account Code	\$818,150	\$0	\$0	\$0	NA	NA	NA
26494 - NO NA Group Insurance - 2007 Account Code	\$35,543	\$0	\$0	\$0	NA	NA	NA
26496 - SAA NA Unemployment Compensation - 2007 Account Code	\$6,357	\$0	\$0	\$0	NA	NA	NA
26496 - SIS NA Unemployment Compensation - 2007 Account Code	\$1,287	\$0	\$0	\$0	NA	NA	NA
26496 - O&O NA Unemployment Compensation - 2007 Account Code	\$1,298	\$0	\$0	\$0	NA	NA	NA
26496 - NO NA Unemployment Compensation - 2007 Account Code	\$122	\$0	\$0	\$0	NA	NA	NA
26498 - SAA NA Severance / Early Retirement Pay - 2007 Account Code	\$82,518	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$6,174,818	\$0	\$0	\$0	NA	NA	NA